

Call us on Leicester 229 8817 if you would like to have this form or the guide in another language or format.

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete *Section 1: Budget Proposal*.

If you are proposing to deliver the project yourself, please complete *Section 2: Delivery agency* as well. We can help you with this or do it for you – see who to contact in the ***Guide to Area Committee budgets***.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

Create a Community Garden

2. Short description of proposal. Please include information on **who will benefit, when will they benefit, and how we will we know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

This initiative is being proposed by a group of local residents. Create an area in a communal garden area enclosed by older peoples bungalows as a meeting place for the good weather and a joint project to do gardening that is accessible to older people and to those with disabilities. Map shows proposed area at the rear of 22 – 44 Packhorse Road, 6 – 11 Eamont Green and 212 – 240 Hillborough Road, a total of 33 dwellings. Although it should be noted that visitors and friends come from other properties nearby and so more people than just these will benefit. The scheme is being designed by residents working with the Area Parks Manager (Steve Palethorpe). It is intended that the Probation service will be involved in the initial implementation – path laying, installing benches etc. and Parks Services and the City Council Housing and Adult Services is also working in conjunction with the Probation service

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please how each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
2 x 3 seater benches	800.00	Actual
Seating cushions	150.00	Estimate
Table	200.00	Estimate
Create path and hard area	600.00	Estimate
Raised planters for older/people with disabilities	400.00	Estimate
Estimates in conjunction with Area Parks Manager and Local Housing Manager		
Total	2150.00	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

<p>£100 police community funds £100 Tenants and Residents Association £ 50 Tenant contribution from those in the area</p> <p>Eyres Monsell Tenant and Resident Association is also providing a number of bulbs to plant. LCC will support with soil and compost for the planters. Local residents will buy the majority of plants and also work with the Local Community gardening club that meets at the Hillsborough Road Community Centre</p>
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7. Who proposed the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Promoter
Name of organisation or group	
Friends of Hillsborough Road bungalow residents	
Phone number	Email - None

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Promoter
Name of organisation or group	
Friends of Hillsborough Road bungalow residents But to be delivered in conjunction with Eyres Monsell Tenants and Residents Association and Eyres Monsell Neighbourhood Housing Office.	
Phone number Or Ian Stapleton 0116 2995210	Email ian.stapleton@leicester.gov.uk (Neighbourhood Housing Manager for Eyres Monsell)

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	